



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ३, अंक ६०]

बुधवार, ऑगस्ट २, २०१७/श्रावण ११, शके १९३९

[पृष्ठे १८, किंमत : रुपये २७.००

असाधारण क्रमांक ११७

### प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Bill, 2017 (L. A. Bill No. XLVIII of 2017), introduced in the Maharashtra Legislative Assembly on the 2nd August 2017, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

N. J. JAMADAR,

Principal Secretary and R.L.A. to Government,  
Law and Judiciary Department.

### L. A. BILL No. XLVIII OF 2017.

#### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018 ; and for the purpose of authorising payment of the said sums ; it is hereby enacted in the Sixty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Short Title. Appropriation Act, 2017.

Withdrawal of Rs. 3,35,33,85,21,000 out of the Consolidated Fund of the State for the Financial Year 2017-2018.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty three thousand five hundred thirty three crores, eighty five lakhs, twenty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2018, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2018.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
A-EXPENDITURE ON REVENUE ACCOUNT						
General Administration Department						
A-4	Secretariat and Miscellaneous General Services	2052,	91,07,98,000	..	..	91,07,98,000
		2059,				
		2070,				
		2075,				
A-6	Information and Publicity.	2220,	1,000	..	..	1,000
Total-General Administration Department			91,07,99,000	..	..	91,07,99,000
Home Department.						
B-1	Police Administration	2014, 2055, 2070,	45,66,79,000	..	..	45,66,79,000
B-2	State Excise.	2039,	2,44,00,000	..	..	2,44,00,000
B-3	Transport Administration	2041, 3055, 3056,	1,15,37,65,000	35,45,24,000	..	1,50,82,89,000
B-4	Secretariate and Other General Services	2045,	1,61,50,000	..	..	1,61,50,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-5	Jails.	2052, 2075, 2056,	2,44,00,000	...	2,44,00,000
B-7	Economic Services	3001, 3051,	1,76,00,49,000	...	1,76,00,49,000
			3,43,54,43,000	35,45,24,000	3,78,99,67,000
		Total-Home Department.			
C-6	Relief on Account of Natural Calamities	2245,	1,33,30,000	...	1,33,30,000
C-7	Forest	2406, 2415, 2551,	46,26,46,000	...	46,26,46,000
			47,59,76,000	...	47,59,76,000
		Total-Revenue and Forests Department.			
D-3	Agriculture Services	2401,	2,29,21,96,000	...	2,29,21,96,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2402, 2415, Soil and Water Conservation Agricultural Research and Education			
D-4	Animal Husbandry.	2403, Animal Husbandry.	41,19,44,000	...	41,19,44,000
D-5	Dairy Development.	2404, Dairy Development.	1,75,19,000	...	1,75,19,000
D-6	Fisheries	2405, Fisheries	22,60,76,000	...	22,60,76,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	2,94,77,35,000	...	2,94,77,35,000
		<b>School Education and Sports Department.</b>			
E-2	General Education.	2202, General Education.	23,38,47,000	...	23,38,47,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat-Social Services	6,85,10,000	...	6,85,10,000
		Total-School Education and Sports Department.	30,23,57,000	...	30,23,57,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		<b>Urban Development Department.</b>			
F-2	Urban Development and Other Advance Services	2053, District Administration.	57,11,23,000	...	57,11,23,000
		2070, Other Administrative Services			
		2217, Urban Development.			
		3054, Roads and Bridges			
F-3	Secretariat and Other Social Services	2230, Labour and Employment	1,000	...	1,000
		2235, Social Security and Welfare			
		2251, Secretariat-Social Services			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	73,56,53,00,000	...	73,56,53,00,000
		Total-Urban Development Department.	74,13,64,24,000	...	74,13,64,24,000
		<b>Water Resources Department.</b>			
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	20,66,000	...	20,66,000
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation			
		2705, Command Area Development.			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research.			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs. (4)	
			Rs.	Rs.	Rs.
		Total-Water Resources Department.	20,66,000	...	20,66,000
		Law and Judiciary Department.			
J-1	Administration of Justice.	2014,	7,14,20,000	41,03,000	7,55,23,000
		Administration of Justice.			
		Total-Law and Judiciary Department.	7,14,20,000	41,03,000	7,55,23,000
		Industries, Energy and Labour Department.			
K-6	Energy	2801, 2810,	45,25,98,000	...	45,25,98,000
		Power New and Renewable Energy.			
		Total-Industries, Energy and Labour Department.	45,25,98,000	...	45,25,98,000
		Rural Development and Water Conservation Department.			
L-2	District Administration.	2053,	23,16,36,000	...	23,16,36,000
L-3	Rural Development Programmes.	2059, 2235, 2402,	2,35,68,37,000	...	2,35,68,37,000
		Public Works. Social Security and Welfare Soil and Water Conservation			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sumis not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
			Rs.	Rs.	Rs.
		2415, Agricultural Research and Education			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation			
		2810, New and Renewable Energy.			
		3054, Roads and Bridges			
		Total-Rural Development and Water Conservation Department.	2,58,84,73,000	...	2,58,84,73,000
		Food, Civil Supplies and Consumer Protection Department.			
		Food, Storage and Warehousing	1,04,78,05,000	...	1,04,78,05,000
		Secretariat-Economic Services	3,79,50,000	...	3,79,50,000
		Other General Economic Services			
		Total-Food, Civil Supplies and Consumer Protection Department.	1,08,57,55,000	...	1,08,57,55,000
		Social Justice and Special Assistance Department.			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,33,44,09,000	...	2,33,44,09,000
		Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sumis not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
N-6		2235, Social Security and Welfare			
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		80,99,82,000	...	80,99,82,000
		Total-Social Justice and Special Assistance Department.	3,14,43,91,000	...	3,14,43,91,000
		Planning Department.			
O-1	District Administration.	2053,	50,00,05,000	...	50,00,05,000
O-3	Rural Employment.	2505,	...	25,00,00,000	25,00,00,000
O-7	Secretariat-Economic Services	3451,	2,000	...	2,000
O-9	Census Surveys And Statistics	3454,	1,92,68,000	...	1,92,68,000
		Total-Planning Department.	51,92,75,000	25,00,00,000	76,92,75,000
		Public Health Department.			
R-1	Medical and Public Health	2210, Medical and Public Health 2211, Family Welfare. 2235, Social Security and Welfare	17,10,04,97,000	...	17,10,04,97,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		<b>Total-Public Health Department.</b>	<b>17,10,04,97,000</b>	<b>...</b>	<b>17,10,04,97,000</b>
		<b>Medical Education and Drugs Department.</b>			
S-3	Secretariat-Social Services	2251,	1,000	...	1,000
		<b>Total-Medical Education and Drugs Department.</b>	<b>1,000</b>	<b>...</b>	<b>1,000</b>
		<b>Tribal Development Department.</b>			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202,	11,63,36,53,000	...	11,63,36,53,000
		2203,			
		2204,			
		2210,			
		2211,			
		2215,			
		2217,			
		2220,			
		2225,			
		2230,			
		2235,			
		2236,			
		2401,			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Soil and Water Conservation			
2402,		Animal Husbandry.			
2403,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Other Agricultural Programmes			
2435,		Special Programmes for Rural Development.			
2501,		Rural Employment.			
2505,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy.			
2810,		Village and small Industries.			
2851,		Industries.			
2852,		Roads and Bridges			
3054,		Road Transport.			
3055,					
		Total Tribal Development Department.	11,63,36,53,000	...	11,63,36,53,000
		Co-operation, Marketing and Textiles Department.			
		Other Administrative Services			
2070,		Labour and Employment			
2230,		Social Security and Welfare			
2235,		Co-operation			
2425,		Other Agricultural Programmes			
2435,		Village and small Industries.			
2851,					
2852,					
		Total Co-operation, Marketing and Textiles Department.	1,95,77,30,38,000	...	1,95,77,30,38,000
V-2	Co-operation.				

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
(1)	(2)	(3)	Rs.	Rs.	Rs.
3451, 3456,	Secretariat-Economic Services Civil Supplies		1,95,77,30,38,000	...	1,95,77,30,38,000
		Total-Co-operation,Marketing and Textiles Department.			
		Higher and Technical Education Department.			
W-1	Interest Payments		...	1,04,74,72,000	1,04,74,72,000
W-2	General Education.		4,58,25,000	...	4,58,25,000
W-3	Technical Education.		1,000	...	1,000
W-4	Art and Culture.		4,20,06,000	...	4,20,06,000
		Total-Higher and Technical Education Department.	8,78,32,000	1,04,74,72,000	1,13,53,04,000
		Women and Child Development Department.			
X-1	Social Security and Nutrition		3,45,30,35,000	...	3,45,30,35,000
		Total-Women and Child Development Department.	3,45,30,35,000	...	3,45,30,35,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
				(4)	
		<b>Water Supply and Sanitation Department.</b>			
Y-2	Water Supply and Sanitation	2215,	35,00,00,000	...	35,00,00,000
		Total-Water Supply and Sanitation Department.	35,00,00,000	...	35,00,00,000
		<b>Skill Development and Entrepreneurship Department</b>			
ZA-1	Secretariat and Other Social Services	2203, 2230, 2251,	15,00,00,000	...	15,00,00,000
		Total-Skill Development and Entrepreneurship Department	15,00,00,000	...	15,00,00,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-1	Parliament/State/Union Territory Legislatures	2011,	4,27,50,000	...	4,27,50,000
		Total-Maharashtra Legislature Secretariat	4,27,50,000	...	4,27,50,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
		<b>Urban Development Department.</b>				
F-5	Capital Expenditure on Social Services	4217, 5475,	5,18,33,00,000	...	5,18,33,00,000	
		Capital Outlay on other General Economic Services				
F-7	Loans for Urban Development	6217,	30,00,00,000	...	30,00,00,000	
		<b>Total-Urban Development Department.</b>	5,48,33,00,000	...	5,48,33,00,000	
		<b>Public Works Department.</b>				
H-7	Capital Expenditure on Social Services and Other Economic Services.	4055, 4216, 4711, 5054,	18,39,03,000	...	18,39,03,000	
		Capital Outlay on Police				
		Capital Outlay on Housing.				
		Capital Outlay on Flood Control Projects.				
		Capital Outlay on Roads and Bridges.				
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4217, 4225,  4235, 4250, 4405,	29,36,59,000	1,15,00,000	30,51,59,000	
		Capital Outlay on Public Works.				
		Capital Outlay on Education Sports Art and Culture.				
		Capital Outlay on Medical and Public Health.				
		Capital Outlay on Urban Development				
		Capital Outlay on Welfare on Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities				
		Capital Outlay on Social Security and Welfare				
		Capital Outlay on Other Social Services				
		Capital Outlay on Fisheries.				

THE SCHEDULE  
(See sections 2 and 3)

No of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education Sports Art and Culture. Capital Outlay on Medical and Public Health. Capital Outlay on Other Social Services	1,000 ... ...	1,000
			Total-Public Works Department.	47,75,63,000	1,15,00,000
					48,90,63,000
			<b>Water Resources Department.</b>		
I-5	Capital Expenditure on Irrigation	4402, 4701, 4702, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major and Medium Irrigation. Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects. Capital Outlay on Power Projects	5,00,00,37,000 ... ... ... ...	5,00,00,37,000
			Total-Water Resources Department.	5,00,00,37,000	5,00,00,37,000
			<b>Food,Civil Supplies and Consumer Protection Department.</b>		
M-4	Capital Outlay on Food, Storage and Warehousing	4408,	Capital Outlay on Food, Storage and Warehousing	2,000 ... ...	2,000
			Total-Food,Civil Supplies and Consumer Protection Department.	2,000	2,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-10	Capital Outlay on Other Rural Development	4515,			
		Programmes.	1,65,65,01,000	...	1,65,65,01,000
		Capital outlay on Tourism.			
		Total-Planning Department.	1,65,65,01,000	...	1,65,65,01,000
S-4	Capital Outlay on Medical and Public Health.	4210,			
			1,000	...	1,000
		Total-Medical Education and Drugs Department.	1,000	...	1,000
Y-6	Capital Expenditure on Economic and Social Services	4215,			
			2,10,20,00,000	...	2,10,20,00,000
		4402,			
		6215,			
		Total-Water Supply and Sanitation Department.	2,10,20,00,000	...	2,10,20,00,000
		Total-B-Expenditure on Capital Account	15,00,44,04,000	1,15,00,000	15,01,59,04,000
		Grand Total	3,33,67,09,22,000	1,66,75,99,000	3,35,33,85,21,000

**STATEMENT OF OBJECTS AND REASONS.**

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2017-18.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	3,20,32,26,17,000
(b) Capital Expenditure	. .	15,01,59,04,000
Total	. .	<u>3,35,33,85,21,000</u>

Mumbai,

Dated the 1st August 2017.

SUDHIR MUNGANTIWAR,

Finance Minister.